

BUDGET HEARING SCHEDULE FY 2018

(This schedule is subject to change as needed without further notice)

MONDAY A.M., JULY 10, 2017

8:30 – 9:30 a.m.	Budget Overview, Comments from Commissioners' Court & Personnel Committee Recommendations
9:30 – 9:40 a.m.	326 th District Court
9:40 - 9:50 a.m.	Constable, Pct. 1
9:50 – 10:00 a.m.	Constable, Pct. 2
10:10 – 10:20 a.m.	Constable, Pct. 3
10:20 – 10:30 a.m.	Break
10:30 – 10:40 a.m.	Justice of the Peace 1, 1
10:40 – 10:50 a.m.	Justice of the Peace 1, 2
10:50 – 11:00 a.m.	Justice of the Peace, Pct. 2
11:00 – 11:10 a.m.	Justice of the Peace, Pct. 3
11:10 – 11:20 a.m.	Justice of the Peace, Pct. 4
11:20 – 11:40 a.m.	Juvenile

MONDAY P.M., JULY 10, 2017

1:15 – 1:25 p.m.	Veterans Service Office
1:25 – 1:35 p.m.	Environmental
1:35 – 1:45 p.m.	District Clerk
1:45 – 1:55 p.m.	Tax Assessor/Collector
1:55 – 2:05 p.m.	Break
2:05 – 2:35 p.m.	Information Systems
2:35 – 2:45 p.m.	Purchasing
2:45 – 3:10 p.m.	Maintenance
3:10 - 3:20 p.m.	Taylor County History Center

3:20 – 3:30 p.m.

Construction

3:30 – 4:00 p.m.

Budget Discussion

TUESDAY A.M., JULY 11, 2017

8:30 – 8:40 a.m.	42 nd District Court
8:40- 9:00 a.m.	Community Corrections
9:00 – 9:10 a.m.	Elections
9:10 – 9:30 a.m.	County Clerk
10:00 – 11:30 a.m.	Regular Session Commissioners' Court
11:40 – 12 noon	Open

TUESDAY P.M., JULY 11, 2017

1:15– 1:25 p.m.	104 th District Court
1:25 – 1:35 p.m.	Court Costs (Indigent Defense)
1:35 – 1:45 p.m.	County Court at Law #2
1:45 – 1:50 p.m.	County Court at Law #1
1:50 - 2:00 p.m.	Law Library
2:00 – 2:20 p.m.	District Attorney
2:20 – 2:30 p.m.	Break
2:30 – 2:40 p.m.	Treasurer
2:40 – 2:50 p.m.	Auditor
2:50 – 3:00 p.m.	Social Services
3:00 - 3:10 p.m.	Non-Dept. Court Costs
3:10 – 3:30 p.m.	BUDGET DISCUSSION

WEDNESDAY A.M., JULY 12, 2017

8:30 – 8:40 a.m.	Middle Clear Fork Soil & Water Conservation
8:40 – 8:50 a.m.	Commissioner, Pct. 1
8:50 – 9:00 a.m.	Commissioner, Pct. 2
9:00 – 9:10 a.m.	Commissioner, Pct. 3
9:10 – 9:20 a.m.	Commissioner, Pct. 4
9:20 – 9:30 a.m.	County Judge
9:30 – 9:40 a.m.	Extension Office
9:40 - 9:45 a.m.	Trapper-Texas Wildlife Service Program
9:45 – 10:00 a.m.	Expo Center
10:00 – 10:10 a.m.	Break
10:10 – 10:20 a.m.	Human Resources
10:20– 10:30 a.m.	Risk Management
10:30 – 10:40 a.m.	County Administration
10:40 – 11:40 a.m.	Sheriff/Jail
11:40 – 11:50 a.m.	Domestic Relations

WEDNESDAY P.M., JULY 12, 2017

1:10 – 1:20 p.m.	Rural Firefighters
1:20 – 2:20 p.m.	City of Abilene
2:20 –2:30 p.m.	Break
2:30 -2:40 p.m.	DPS
2:40-3:30 p.m.	BUDGET DISCUSSION

THURSDAY A.M., JULY 13, 2017

8:50- 9:00 a.m.	350 th District Court
9:00 – 9:10 a.m.	MHMR
9:10 – 9:20 a.m.	Child Protective Services
9:20 – 9:30 a.m.	Meals on Wheels
9:30 – 9:40 a.m.	Rural Taylor County Nutritional
9:40 – 9:50 a.m.	Historical Commission
9:50 – 10:00 a.m.	Break
10:00 – 10:10 a.m.	Medical Care Mission
10:10 – 10:20 a.m.	Council on Alcoholism
10:20 – 10:30 a.m.	Noah Project
10:30 – 10:40 a.m.	Crimestoppers
10:40 – 10:50 a.m.	Friends for Life
10:50 – 11:00 a.m.	LEPC
11:00-11:30 a.m.	Budget Discussion

THURSDAY P.M., JULY 13, 2017

1:10 – 1:20 p.m.	Moro Volunteer Fire Department
1:20 – 1:30 p.m.	Taylor County EMS
1:30 – 1:40 p.m.	Merkel Ambulance
1:40 – 1:50 p.m.	Break
1:50 – 2:20 p.m.	Non-Departmental
2:20 – 2:30 p.m.	Regional Victim Crisis Center
2:30 – 3:30 p.m.	Budget Discussion

FRIDAY A.M., JULY 14, 2017

Workshop if needed

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